

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Tisbury  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2009  
**Current Dates:** 10/01/09 - 10/31/09  
**Cumulative Dates:** 01/01/09 - 10/31/09

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	0	0.00	0	4,614	7,912.90	3	11,342.00	69.8%
Low-Income Multi-Family	0	0.00	0	7,641	5,744.21	6	1,286.00	446.7%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	12,255	13,657.11	9	12,628.00	
LI % of Total	0.0%	0.0%	0.0%	12.0%	23.3%	6.5%	14.2%	
Residential New Construction	552	1,950.00	1	2,341	4,636.19	2	0.00	0.0%
Energy Star Lighting	2,946	132.65	6	19,889	537.40	65	0.00	0.0%
Energy Star Appliance	345	70.00	2	745	270.00	6	0.00	0.0%
Residential Conservation Service	1,260	1,236.72	6	50,563	30,999.20	50	38,689.00	80.1%
Energy Star HVAC	0	0.00	0	0	0.00	0	0.00	0.0%
Res Subtotal	5,104	3,389.37	15	73,539	36,442.79	123	38,689.00	
Res % of Total	100.0%	100.0%	100.0%	71.9%	62.3%	89.1%	43.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	16,081	8,078.69	5	37,669.81	21.4%
C&I Govt Small	0	0.00	0	398	337.85	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	0.00	0	16,479	8,416.54	6	37,669.81	
C&I % of Total	0.0%	0.0%	0.0%	16.1%	14.4%	4.3%	42.3%	
Report Total	5,104	3,389.37	15	102,273	58,516.44	138	88,986.81	
Budget Comparison					52,735.00		88,986.81	59.3%